

## Oxford Branch AGM – 7th March 2018

### Financial Summary

A good year - Overall the branch received/raised **£104,460**

THANK YOU and WELL DONE

Branch fundraising & Donations (including legacy) £70,218

2017 Oxford Walk £34,241\*

This has enabled the branch to

- subsidise the usual program of activities, outings and meetings
- deliver initiatives under the Merrett and Lewis legacies including respite care, voice classes subsidised exercise classes across the county and subsidies for trips to the European Parkinson's Therapy Centre in Italy
- donate £15,000 to S Cragg's project "Working beyond dopamine for better therapies"
- In addition the Oxford walk monies were attributed to Francis Platt's project Investigating the Waste disposal system in Parkinson's

Some further details of income and costs are set out below.

<b><u>Branch Income Analysis</u></b>	<b>£</b>
Donations	8,742
Fundraising Income 2016 activities	24,704
Legacies income	22,304
Income from Raffle and 200 club	2,826
Income from activities, outings etc	1,291
Branch membership	1,271
Head Office income	8,290
(ie gift aid claims returned and gift aid)	
Total	<u>70,218</u>
<b><u>Branch Cost analysis</u></b>	<b>£</b>
Donations to research	15,000
Outings, activities and meetings	1,851
Legacy activities	
Respite Care	8,766
Physio and dance classes BBB, Bosworth clinic	27,044
Voice classes	2,366
Mindfulness	700
PETC subsidy	900
Stationary, Admin expenses	1,154
Taxis & Support for individuals	2,283
200 club prizes	500
Costs of fundraising /purchasing xmas cards	3,242
Amounts sent to HQ for gift aid	<u>5,425</u>
Total	<u>69,233</u>

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