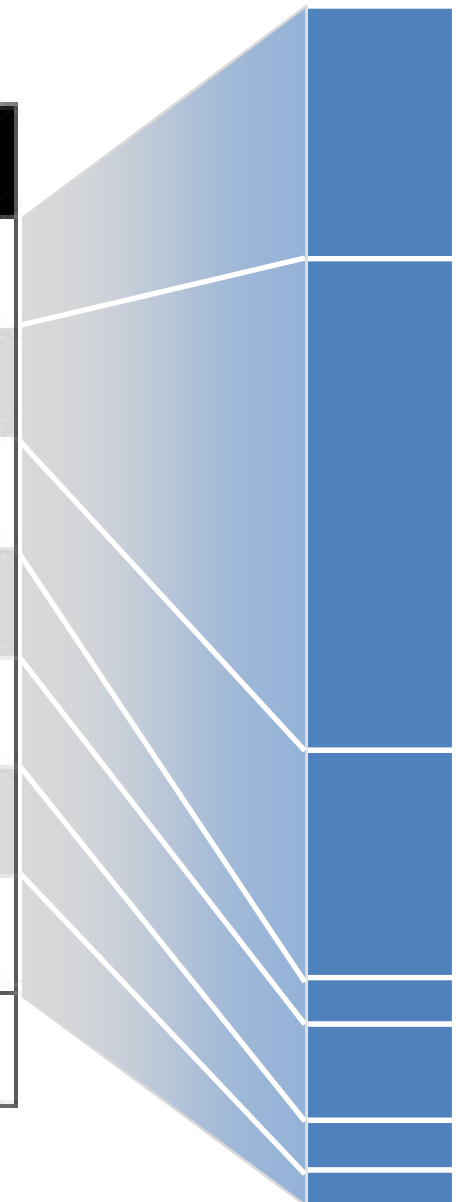
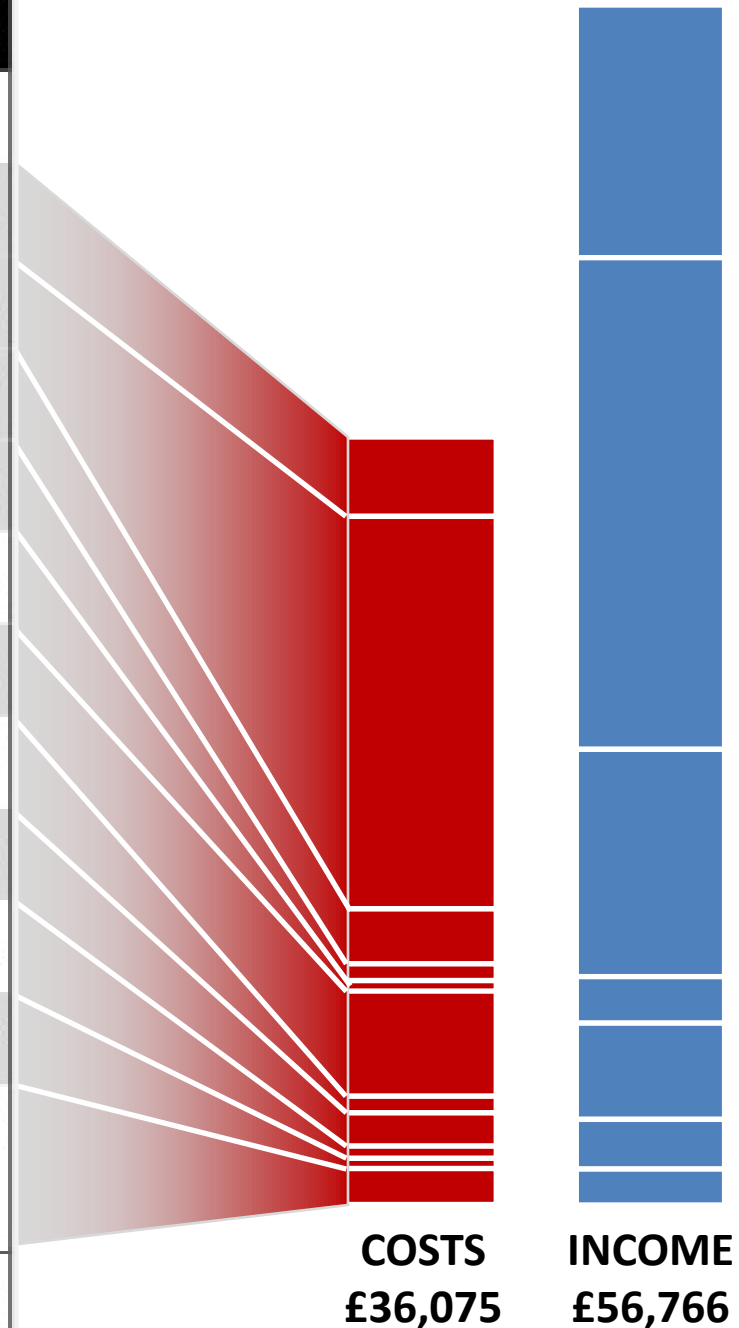


Branch Income Analysis	£
Donations	11,975
Fundraising (incl. gift aid from HQ)	23,239
Legacies income	10,750
Income from Raffle and 200 Club	2,214
Income from activities, outings etc	4,542
Exercise class contributions	2,338
Branch membership	1,708
TOTAL	56,776

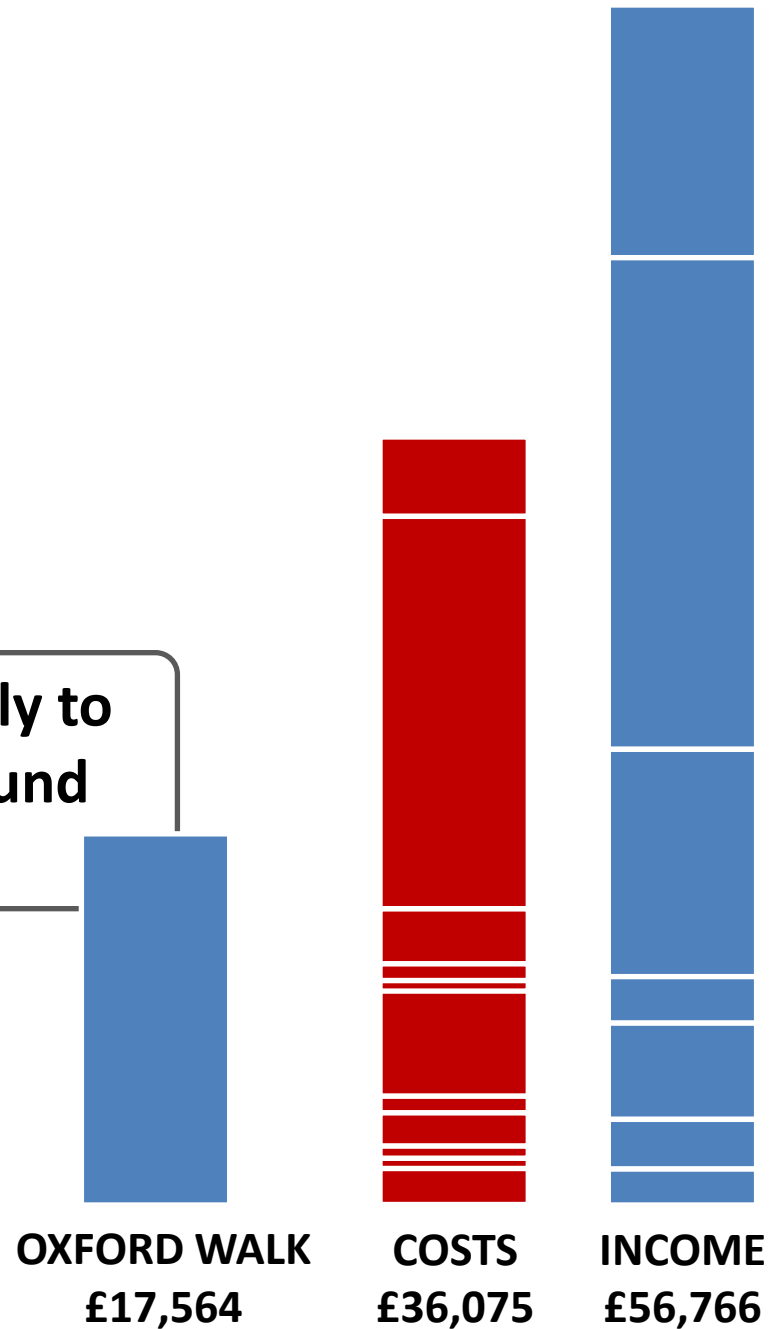


INCOME
£56,766

Branch Cost Analysis		£
Legacy activities:		
Respite care	3,763	
Exercise classes BBB, Bosworth Clinic	18,555	
Voice classes	2,597	
EPTC subsidy	900	
Stationery, Admin expenses	505	
Outings, holidays and activities	5,060	
Meeting costs	800	
Taxis and support for individuals	1,585	
200 Club prizes	374	
Costs of fundraising	257	
Sent to HQ for Gift Aid and Ox.Walk	1,679	
TOTAL	36,075	



Oxford Walk income goes directly to Parkinson's UK and is used to fund Oxford-based research



We do not expect further legacy income in the near future.

This year's surplus will allow us to continue to support exercise and other classes, and respite care, through 2019 and beyond.

