

Financial Summary – year ended 31 December 2018

Another action packed year - Overall the branch received/raised **£ 74,330**.

THANK YOU and WELL DONE

Branch fundraising & Donations (including legacy)	£56,766
2018 Oxford Walk	£17,564*

This has enabled the branch to

- Subsidise the usual program of activities, outings and meetings
- Deliver initiatives under the Merrett and Lewis legacies including respite care, voice classes, subsidised exercise classes across the county and subsidies for trips to the European Parkinson's Therapy Centre in Italy
- In addition the Oxford walk monies were attributed to Francis Platt's project *Investigating the Waste disposal system in Parkinson's* being undertaken in Oxford

Branch Income Analysis	£
Donations	11,975
Fundraising (incl. gift aid from HQ)	23,239
Legacies income	10,750
Income from Raffle and 200 Club	2,214
Income from activities, outings etc	4,542
Exercise class contributions	2,338
Branch membership	1,708
TOTAL	56,766

Branch Cost Analysis	£
Legacy activities:	
Respite care	3,763
Exercise classes BBB, Bosworth Clinic	18,555
Voice classes	2,597
EPTC subsidy	900
Stationery, Admin expenses	505
Outings, holidays and activities	5,060
Meeting costs	800
Taxis and support for individuals	1,585
200 Club prizes	374
Costs of fundraising	257
Sent to HQ for Gift Aid and Ox.Walk	1,679
TOTAL	36,075

This year in addition to overall branch events, fundraising has been hugely driven by individuals arranging events themselves or doing sponsored events which has been amazing – thank you.

The branch is not expecting to receive legacy monies going forwards and therefore we have been careful to retain some excess funds from 2018 to ensure we can continue to financially support the same level of activities that we have done over the last 3 years for exercise classes, voice classes and respite care in 2019.