

Financial Summary – year ended 31 December 2019

Another action packed year - Overall the branch received/raised **£ 58,122**.

THANK YOU and WELL DONE

Branch fundraising & Donations (including legacy)	£58,122
2019 Oxford Walk	£17,155 *

This has enabled the branch to:

- Subsidise the usual program of activities, outings and meetings
- Deliver respite care, voice classes, subsidised exercise classes across the county and subsidies for trips to the European Parkinson's Therapy Centre in Italy
- Fund £30k towards two Research projects being conducted from Oxford (Peter Macgill's *Understanding the impact of lewy bodies* and Laura Parkkinen's *Steps towards a new diagnostic test for Parkinson's*)

* In addition the Oxford Walk monies were attributed to Laura Parkkinen's project.

Branch Income Analysis	£
Donations	12,486
Fundraising (incl. gift aid from HQ)	16,524
Legacies income	2,841
Income from Raffle and 200 Club	2,610
Income from activities, outings etc	11,923
Exercise class contributions	2,842
Branch membership	1,260
Money received for Oxford Walk to be passed to HQ	475
Transfer of funds from HQ re Gift aid claim	7,161
TOTAL INCOME	£58,122

Branch Cost Analysis	£
Activities funded by legacies:	
Respite care	86
Exercise classes	11,551
Voice classes	2,081
EPTC subsidy	300
Stationery, Admin expenses	890
Outings, holidays and activities	11,631
Meeting costs	728
Taxis and support for individuals	1,534
200 Club prizes	500
Amounts sent to HQ for research	30,000
Branch IT equipment	1,082
Sent to HQ for Gift Aid claim	7,000
TOTAL COSTS	£67,383

Due to timing of payments over the 2018 year end, we had built up a cash balance that was circa £20k higher than normal and therefore this is why expenditure was higher than income in 2019.