

Financial Summary – year ended 31 December 2020

What a year! Despite COVID Oxford branch has remained as active as possible

Overall the branch received/raised **£ 33,463**.

THANK YOU – YOU ARE AMAZING!

This has enabled the branch to:

- Continue to provide activities and support mainly through virtual methods during these challenging times
- Deliver respite care, voice classes, exercise classes across the county and provide regular branch meetings and coffee time catch ups
- Donate £45,000 to support the wider charity aims during the COVID crisis

| Branch Income Analysis | £ |
|---|----------------|
| Donations | 11,549 |
| Fundraising (incl. gift aid from HQ) | 4,470 |
| Legacies income | 0 |
| Income from Raffle and 200 Club | 1,296 |
| Income from activities, outings etc | 11,218 |
| Exercise/Voice class contributions | 2,955 |
| Branch membership | 1,005 |
| Transfer of funds from HQ re Gift aid claim | 970 |
| TOTAL | £33,463 |

| Branch Cost Analysis | £ |
|--------------------------------------|----------------|
| Activities funded by legacies: | |
| Respite care | 1,141 |
| Exercise classes | 4,568 |
| Voice classes | 3,425 |
| EPTC subsidy | 0 |
| Stationery, Admin expenses | 480 |
| Outings, holidays and activities | 11,242 |
| Meeting costs | 59 |
| Taxis and support for individuals | 298 |
| 200 Club prizes | 288 |
| Sent to HQ to support COVID response | 6,383* |
| TOTAL | £27,883 |

- This was part of the larger donation of £45,000 – most of these funds were already held in a head office bank account and this amount is the amount moved from the oxford branch bank account