



Financial Summary for year ended 31 December 2021

What a year! Despite COVID Oxford branch has remained as active as possible.

Overall the branch received/raised **£ 38,807**.

THANK YOU – YOU ARE AMAZING!

This has enabled the branch to:

- Continue to provide activities and support mainly through virtual methods during these challenging times
- Deliver respite care, voice classes, exercise classes across the county and provide regular branch meetings and coffee time catch ups
- Donate £10,000 to support the wider charity aims during the COVID crisis

Branch Income Analysis	£	Branch Expenditure Analysis	£
Branch membership	875	Sent to HQ to support COVID response	10,000
General Donations	4,256	Marketing, stationery, postage	153
Membership & Fundraising (incl. gift aid from HQ)	6,955	Meeting costs	485
Legacies income	15,000	Exercise classes	0
Fundraising	506	Voice classes	1,600
In memoriam donations	550	Outings, holidays and activities	8,969
Income from social activities and 200 Club	180	Respite care	520
Exercise/Voice class contributions	1,789	Group admin & volunteer expenses	70
Holiday, Outings	8,696	Gifts & 200 Club prizes	371
TOTAL	£38,807	TOTAL	£22,168